

**RESOLUTION 2006-12**  
**RESOLUTION AMENDING 2006 ADOPTED BUDGET OF THE TOWN OF VERNON**

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**THE TOWN BOARD OF THE TOWN OF VERNON, WAUKESHA COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:**

**WHEREAS**, Pursuant to Wis. Statutes 65.90(5)(a), the Town Board of Vernon is permitted to approve budget modifications to its 2005 budget, and

**WHEREAS**, the Town has recognized certain revenues in excess of amounts budgeted, and certain other available funds exist to finance expenditures not considered in the original adopted budget, and

**WHEREAS**, it was necessary during 2006 for the Town to incur certain additional operating expenditures in various funds over the amounts originally appropriated, and

**WHEREAS**, it is the intention of the Town Board to finance the additional expenditures with grant monies that were received in 2006, but were not budgeted for,

**NOW THEREFORE, BE IT RESOLVED** that the Town Board of Vernon does hereby approve the budget amendments on the following page.

Adopted by vote of the Vernon Town Board this 7<sup>th</sup> day of September, 2006.

**TOWN OF VERNON BOARD OF SUPERVISORS:**

\_\_\_\_\_  
Alan Kunert, Town Chairperson

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Joe Reilly, Supervisor #1

\_\_\_\_\_  
Mark Tylinski, Supervisor #2

\_\_\_\_\_  
Gary Finch, Supervisor #3

\_\_\_\_\_  
Brian Paff, Supervisor #4

ATTEST:

\_\_\_\_\_  
Gina C. Gresch, CMC  
Town Clerk

**TOWN OF VERNON  
2006 BUDGET AMENDMENTS**

DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	AMENDMENT
<b>REVENUES</b>			
Other Grants	\$ 4,000.00	\$ 36,647.00	\$ 32,647.00
Misc. Income	\$ -	\$ 15,000.00	\$ 15,000.00
<b>TOTAL</b>	<b>\$ 4,000.00</b>	<b>\$ 36,647.00</b>	<b>\$ 32,647.00</b>
<b>EXPENDITURES</b>			
Overlay & Sealcoating	\$ 215,000.00	\$ 247,647.00	\$ 32,647.00
Equipment Repairs	\$ 15,000.00	\$ 30,000.00	\$ 15,000.00
<b>TOTAL</b>	<b>\$ 215,000.00</b>	<b>\$ 247,647.00</b>	<b>\$ 32,647.00</b>