

**RESOLUTION 2007-02**  
**RESOLUTION AMENDING 2007 ADOPTED BUDGET OF THE TOWN OF VERNON**

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**THE TOWN BOARD OF THE TOWN OF VERNON, WAUKESHA COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:**

**WHEREAS**, Pursuant to Wis. Statutes 65.90(5)(a), the Town Board of Vernon is permitted to approve budget modifications to its 2007 budget, and

**WHEREAS**, the Town has recognized certain revenues in excess of amounts budgeted, and certain other available funds exist to finance expenditures not considered in the original adopted budget, and

**WHEREAS**, it was necessary during 2007 for the Town to incur certain additional operating expenditures in various funds over the amounts originally appropriated, and

**WHEREAS**, it is the intention of the Town Board to finance the additional expenditures with the expenditures monies that were not spent during 2006,

**NOW THEREFORE, BE IT RESOLVED** that the Town Board of Vernon does hereby approve the budget amendments on the following page.

**APPROVED AND ADOPTED THIS** 1<sup>st</sup> day of February, 2007.

\_\_\_\_\_  
Alan Kunert, Chairperson

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Joe Reilly, Supervisor #1

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Mark Tyliniski, Supervisor #2

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Gary Finch, Supervisor #3

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Brian Paff, Supervisor #4

ATTEST:

\_\_\_\_\_  
Gina C. Gresch, CMC / WCMC  
Town of Vernon Clerk  
Waukesha County

**TOWN OF VERNON  
2007 BUDGET AMENDMENTS**

DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	AMENDMENT
<b>REVENUES</b>			
<b>TOTAL</b>	\$ -	\$ -	\$ -
<b>EXPENDITURES</b>			
<b>Clerk Mileage</b>	\$ 509.00	\$ 693.55	\$ 184.55
<b>Clerk Education</b>	\$ 2,439.00	\$ 2,678.41	\$ 239.41
<b>Deputy Clerk Mileage</b>	\$ 1,255.00	\$ 1,580.91	\$ 325.91
<b>Deputy Clerk P.C. Mileage</b>	\$ 300.00	\$ 462.10	\$ 162.10
<b>Newsletter</b>	\$ 2,000.00	\$ 2,317.38	\$ 317.38
<b>Treasurer Tax Expense</b>	\$ 8,000.00	\$ 10,307.83	\$ 2,307.83
<b>Computer Upgrade and Maintenance</b>	\$ 3,000.00	\$ 7,829.41	\$ 4,829.41
<b>TOTAL</b>	<b>\$ 17,503.00</b>	<b>\$ 25,869.59</b>	<b>\$ 8,366.59</b>
The above Budget Amendment came from the following accounts:			
<b>ACCOUNT</b>	<b>AMOUNT</b>		
Clerk Mileage	\$ 164.65		
Clerk Insurnace - All	\$ 13.88		
Clerk WRS	\$ 1.07		
Clerk FICA	\$ 4.95		
Clerk Operating	\$ 138.05		
Clerk Education	\$ 101.36		
Deputy Clerk Insurnace - All	\$ 103.10		
Deputy Clerk Education	\$ 59.00		
Deputy Clerk Election	\$ 325.91		
Newsletter	\$ 317.38		
Office Expenses	\$ 1,495.00		
Computer Upgrade & Maintenance	\$ 324.01		
Deputy Clerk P.C. Salary	\$ 1,543.42		
Other Committees	\$ 1,466.98		
Treasurer Tax Expense	\$ 2,307.83		
<b>TOTAL</b>	<b>\$ 8,366.59</b>		

